

Cohort-Survival Enrollment Projection Worksheet

Historic enrollments should be based on NJSMART or ASSA. Additional supporting documentation is required if other data is used.
Special education grade group totals can represent classified or self-contained students in the district projections.
Private providers should be excluded from preschool enrollments if NOT using district-owned facilities.

DISTRICT NAME:

South Harrison

COUNTY:

Gloucester

School Year	Births 5 Yrs. Ago	"s"	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subt.	K-5 SE	K-5 Total (excl. PK)	PK	PK-5 Total	6th Gr.	7th Gr.	8th Gr.	6-8 Subt.	6-8 SE	6-8 Total	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subt.	9-12 SE	9-12 Total	PK	K-12 Total	PK-12 Total
HISTORIC DATA			Full											Half															
2015-16	18	2.722	49	44	49	51	56	61	310	0	310	21	331	54	0	0	54	0	54	0	0	0	0	0	0	21	364	385	
2016-17	23	1.870	43	55	45	53	52	57	305	0	305	19	324	60	0	0	60	0	60	0	0	0	0	0	19	365	384		
2017-18	24	1.875	45	43	51	50	50	50	289	0	289	18	307	58	0	0	58	0	58	0	0	0	0	0	18	347	365		
2018-19	30	1.867	56	43	44	49	48	49	289	0	289	18	307	50	0	0	50	0	50	0	0	0	0	0	18	339	357		
2019-20	32	1.094	35	51	38	48	47	47	266	0	266	18	284	46	0	0	46	0	46	0	0	0	0	0	18	312	330		
2020-21	23	1.913	44	34	53	40	45	45	261	0	261	Full 7	268	47	0	0	47	0	47	0	0	0	0	0	7	308	315		
Average Survival Rate	1.890		0.992	0.979	1.059	0.964	0.979		2 Yr Avg	0.000				0.988	0.000	0.000	2 Yr Avg	0.000		0.000	0.000	0.000	0.000	2 Yr Avg	0.000				
PROJECTIONS																													
2021-22	25	1.890	47	44	33	56	39	44	263	0	263	10	273	44	0	0	44	0	44	0	0	0	0	0	10	307	317		
2022-23	32	1.890	60	47	43	35	54	38	277	0	277	10	287	44	0	0	44	0	44	0	0	0	0	0	10	321	331		
2023-24	17	1.890	32	60	46	45	34	53	270	0	270	10	280	37	0	0	37	0	37	0	0	0	0	0	10	308	318		
2024-25	28	1.890	53	32	59	49	44	33	269	0	269	10	279	52	0	0	52	0	52	0	0	0	0	0	10	321	331		
2025-26	26	1.890	49	52	31	62	47	43	285	0	285	10	295	33	0	0	33	0	33	0	0	0	0	0	10	318	328		

"s" = survival rate

	Year	Count
Births	2010	18
	2011	23
	2012	24
	2013	30
	2014	32
	2015	23
	2016	25
	2017	32
	2018	17
	2019	28
6 Yr Avg		26.2

